

Appendix B - Published Admission Number (PAN) reductions

In response to falling reception rolls and the resulting increase in surplus places Hackney reduced school PANs in 2019, removing 120 places across 4 schools, and in 2022 removing a further 135 places across 6 schools. This can be seen below.

Table 1. PAN reductions implemented from September 2019

| School | Planning Area | Previous PAN | Current PAN | No. of places removed |
|---------------------------------------|--|--------------|-------------|-----------------------|
| De Beauvoir | (12) De Beauvoir/ Haggerston/Hoxton East & Shoreditch/Hoxton West | 60 | 30 | 30 |
| Gainsborough | (11) King's Park/Wick | 90 | 60 | 30 |
| Halley House | (8) Dalston/Shacklewell | 60 | 30 | 30 |
| Harrington Hill | (3) Springfield | 90 | 60 | 30 |
| Total number of places removed | | | | 120 |

*= The decision to reduce the PAN at Halley House was taken by Bellevue Academy Trust.

Table 2. PAN reductions implemented from September 2022

| School | Planning Area | Previous PAN | Current PAN | No. of places removed |
|---------------------------------------|--|--------------|-------------|-----------------------|
| Harrington Hill | (3) Springfield | 60 | 30 | 30 |
| Gayhurst | (13) London Fields | 75 | 60 | 15 |
| Mandeville | (11) King's Park/Wick | 60 | 45 | 15 |
| Randal Cremer | (12) De Beauvoir/ Haggerston/Hoxton East & Shoreditch/Hoxton West | 60 | 45 | 15 |
| St Dominic's | (11) King's Park/Wick | 60 | 30 | 30 |
| Thomas Fairchild | (12) De Beauvoir/ Haggerston/Hoxton East & Shoreditch/Hoxton West | 60 | 30 | 30 |
| Total number of places removed | | | | 135 |

Despite the PAN reductions outlined above, rolls have continued to fall each year in Hackney and across local authorities in London. Data from the January 2023 census shows that the number of surplus reception places stood at 616 (21%).

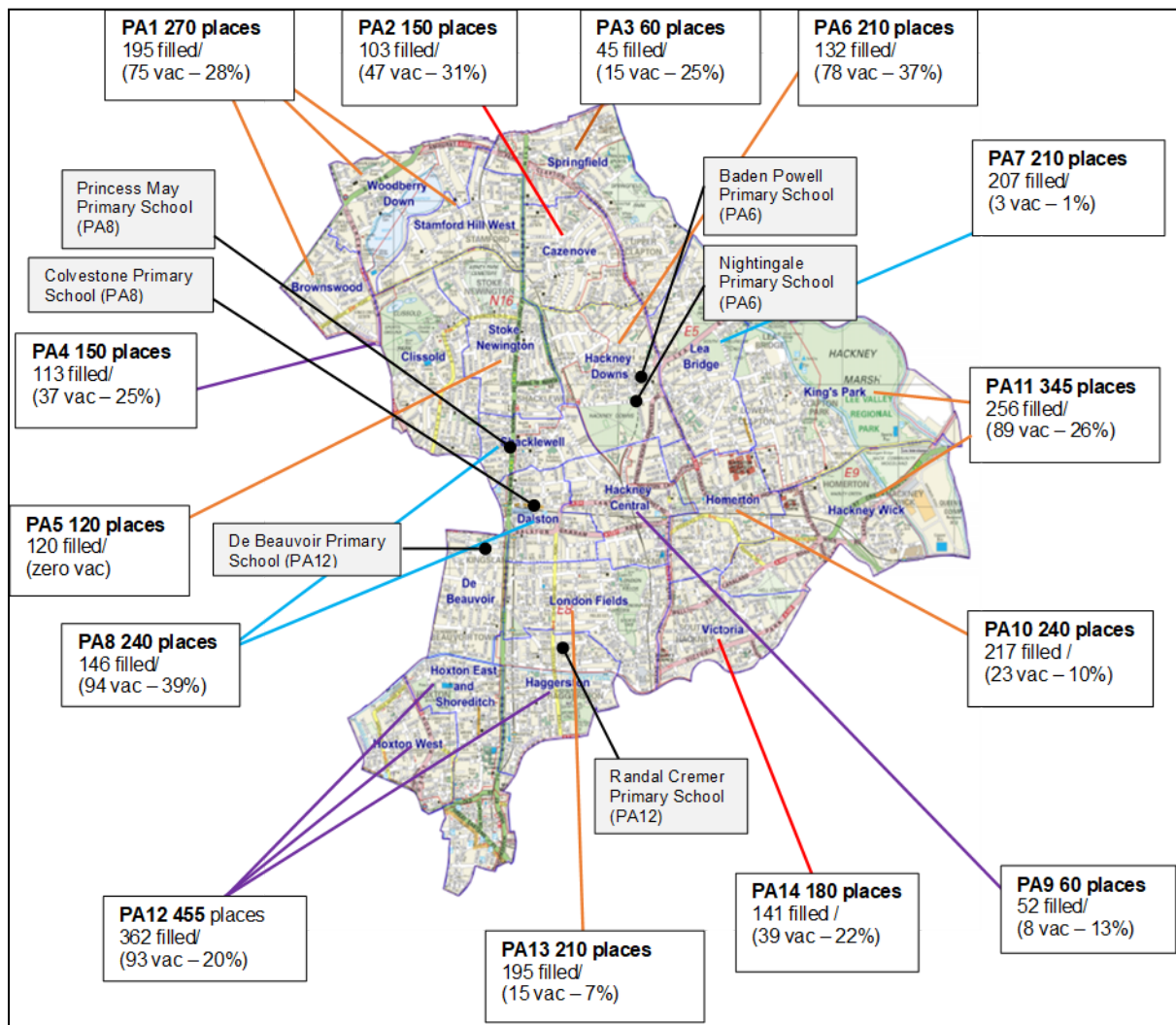
This trend looks set to continue, as data from the PAN London admissions coordination scheme shows that Hackney received 6% fewer on-time reception applications for September 2023 entry, when compared to 2022.

Table 3. Number of surplus reception places compared to number of available places (2015 - 2023)

| Academic year (January census) | 2015/ 16 | 2016/ 17 | 2017/ 18 | 2018/ 19 | 2019/ 20 | 2020/ 21 | 2021/ 22 | 2022/ 23 |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| No. of children on roll | 2805 | 2757 | 2635 | 2565 | 2599 | 2530 | 2398 | 2284 |
| No. of reception places available (PAN) | 3080 | 3170 | 3155 | 3155 | 3035 | 3035 | 3035 | 2900 |
| No. of surplus reception places | 275 | 413 | 520 | 590 | 436 | 505 | 637 | 616 |
| % surplus reception places | 9% | 13% | 17% | 19% | 14% | 17% | 21% | 21% |

A graphic representation of the current number of surplus places across Hackney at the most recent census (January 2023) is shown in Figure 1 below.

Figure 1. Surplus reception places by planning area (PA) - January 2023 census



Note: The location of the six primary schools proposed for amalgamation and/or closure are represented by the grey boxes.

Figure 1 shows the high level of surplus reception places throughout the borough at the latest census (January 2023), ranging from no vacancies to 39% vacant reception places in the individual planning areas (PAs). Nine out of the fourteen planning areas (PAs) had a reception place surplus of 20% or more. Four of the fourteen planning areas had a surplus of 10% or below, covering the areas of Stoke Newington, Lower Clapton, Hackney Central and London Fields.

Future measures to reduce the number of reception places

From September 2023, 120 permanent PAN reductions will be implemented across four primary schools as shown in the table below.

Table 4. Agreed PAN reductions to come into effect from September 2023

| School | Planning Area | Current PAN | Proposed PAN | Proposed No. of places to be removed |
|---------------------------------------|--|--------------------|---------------------|---|
| Gainsborough | (11) King's Park/Wick | 60 | 30 | 30 |
| Daubeney | (11) King's Park/Wick | 90 | 60 | 30 |
| Mossbourne Parkside* | (9) Hackney Central | 60 | 30 | 30 |
| Sir Thomas Abney | (1) Brownswood/ Woodberry Down/ Stamford Hill West | 60 | 30 | 30 |
| Total number of places removed | | | | 120 |

* = The decision to reduce the PAN at Mossbourne Parkside was taken by the Mossbourne Federation.

Note: PAN reductions as shown in Tables 1,2 and 4 do not reflect changes to the physical capacity of schools. Should future demand for reception places suddenly increase, there is existing capacity within schools to absorb additional children. This data can be viewed in Appendix 5.

The planned PAN reductions shown above will reduce the number of reception places to 2780. However, even with this reduction, the projected demand for reception places is forecast to be considerably less, resulting in a continued high number of surplus places.